

Reimbursable FTE

	<u>6-7</u>	<u>7-8</u>	<u># change</u>	<u>% change</u>
Summer	639.67	636.86	-2.81	-0.4%
Fall	1,991.30	2,069.63	78.33	3.9%
Winter	1,959.63	1,923.94	-35.69	-1.8%
Spring - to date	<u>1,773.53</u>	<u>1,779.56</u>	<u>6.03</u>	<u>0.3%</u>
Total - year to date	6,364.13	6,409.99	45.86	0.02